

OFFICE OF THE MAYOR

29 May 2020

For submission to Council

**TABLING OF THE FINAL ANNUAL BUDGET FOR THE 2020/21 TO 2022/23
MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)**

PURPOSE

To present to Council the final budget for 2020/21 financial year as well as the outer years 2021/22 – 2022/23.

BACKGROUND

In terms of section 16(1) of the Local Government Municipal Finance Management Act 56 of 2003, the council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.

LEGAL IMPLICATIONS

Local Government Municipal Finance Management Act No. 56 of 2003

MFMA Budget Circular No. 97, MFMA Budget Circular No. 98 and MFMA Budget Circular No. 99

PARTIES CONSULTED

Municipal Manager
Management
Council

RECOMMENDATION

Council is requested to adopt the final budget for the 2020/21 financial year as well as the 2021/22 and 2022/2023 outer years as per the submission.

Submitted by:



**N.I. MEHLOMAKULU
MAYOR**